RESOLUTION 2023-08-08.1

THE GARDEN VALLEY FIRE PROTECTION DISTRICT BOARD OF COMMISSIONERS DO HEREBY ACCEPT AND ADOPT THE FISCAL YEAR 2024 BUDGET ON THIS DATE, 8th OF AUGUST, 2023. SAID BUDGET PUBLISHED IN "THE IDAHO WORLD" PURSUANT TO IDAHO CODE 31-1422 AND EXHIBITING DOCUMENT CONTROL # 2023.07.11.1 (COPY ATTACHED)

X W. Klevenberg

Bill Klevenberg
GVFPD Chairman

X Dennis Ross

Dennis Ross
GVFPD Secretary

X Kevin Kelley

Kevin Kelley
GVFPD Commissioner

X Paul Cleaveland

Paul Cleaveland
GVFPD Fire Chief

2023 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Garden Valley Fire

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
General Fund	$925,000	$385,000	$214,838	$2,518	$322,644
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$925,000	$385,000	$214,838	$2,518	$322,644
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$322,644**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$925,000**	**$385,000**	**$214,838**	**$2,518**	**$322,644**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$2,518**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 29 of the 'L-2 Worksheet')

Max Reserved Forgone:

Reserved Forgone:

Recovered Forgone:

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Bill Klevenberg	Bill Klevenberg	Commissioner	9/6/23
Printed Name	**Signature of District Representative**	**Title**	**Date**

Bill Klevenberg, Commissioner c/o Garden Valley Fire PO Box 530 Garden Valley, ID 83622	bill.klevenberg@gvfdidaho.com
Contact Name and Mailing Address	**Email Address**
(208) 250-9973	(208) 462-3175
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

Notice of Budget Hearing
Garden Valley Fire Protection District

Notice is hereby given that the Garden Valley Fire Protection District Board of Commissioners will hold a Public Hearing regarding the proposed Fiscal Year 2023-24 ("FY 2024") Budget. FY 2024 commences 1 October, 2023, and ends 30 September, 2024. The Hearing will be held on the 8th day of August, 2023, at 2PM at the Main Fire Station in Crouch, Idaho. Main Station address is 373 Middle Fork Rd. This Hearing is pursuant to Idaho Code 31-1422.

Copies of the budget are available at the above Main Station.
Bill Klevenberg, Board Chairman

Summary of Budget:

REVENUES	**Budget FY 2023**	**Proposed FY 2024**
Property Tax	$314,286.00	$323,000.00
Fire Grants	$25,000.00	$25,000.00
Carry Over	$275,000.00	$275,000.00
Other Income	$15,500.00	$37,000.00
EMS Billing	$76,000.00	$85,000.00
EMS Grants	$25,000.00	$25,000.00
EMS Donations	$20,000.00	$25,000.00
EMS Carryover	$110,000.00	$110,000.00
EMS Other Income	$13,000.00	$20,000.00
REVENUE TOTALS	**$873,786.00**	**$925,000.00**
EXPENDITURES		
Personnel Services	$301,630.00	$463,075.00
	(Wages, Benefits, PERSI, Payroll Taxes, EMT Vaccinations, Stress Tests, Vol. Air Med Memberships, Duty Incentives, Staff Training)	
Travel	$2,000.00	$3,000.00
Tort Liability	$8,000.00	$9,400.00
Fire Capital Invstmnt	$178,213.00	$155,822.00
Operations & Maint.	$219,662.00	$170,000.00
Fire Grants	$25,000.00	$25,000.00
Fire O&M Contingency	$4,842.00	$7,500.00
Fire Serv. Cost Share	$101.00	$0.00
Prop. Tax Shortfall	$30,000.00	$30,000.00
EMS Capital Invstmnt	$76,203.00	$36,203.00
EMS Grants	$25,000.00	$25,000.00
EMS O&M Contingency	$3,035.00	$0.00
EMS Service Chg	$100.00	$0.00
EXPENDITURE TOTALS	**$873,786.00**	**$925,000.00**

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